

Income Statement, Function of expense	Actuals/Omani Rial/Unaudited			
	Standalone 01/04/2025-30/06/2025	Standalone 01/04/2024-30/06/2024	Standalone 01/01/2025-30/06/2025	Standalone 01/01/2024-30/06/2024
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT OR LOSS				
Revenue	52,397,733	39,334,350	89,285,000	74,601,152
Cost of sales	29,472,674	17,435,548	43,619,189	30,043,557
Gross profit	22,925,059	21,898,802	45,665,811	44,557,595
Other income	251,651	4,487,689	450,271	6,140,529
General and administrative expense	2,986,220	3,573,447	5,973,005	5,997,267
Profit (loss) from operating activities	20,190,490	22,813,044	40,143,077	44,700,857
Finance income	215,658	164,213	398,681	388,190
Finance costs	5,591,764	6,319,291	10,920,243	12,655,241
Profit (loss) before income tax	14,814,384	16,657,966	29,621,515	32,433,806
Income tax expense, continuing operations	2,059,367	2,556,379	4,269,879	4,764,996
Profit (loss) from continuing operations	12,755,017	14,101,587	25,351,636	27,668,810
Profit (loss) for period	12,755,017	14,101,587	25,351,636	27,668,810
PROFIT (LOSS), ATTRIBUTABLE TO				
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
DILUTED EARNINGS PER SHARE				

Statement of comprehensive income - Net of tax	Actuals/Omani Rial/Unaudited			
	Standalone 01/04/2025- 30/06/2025	Standalone 01/04/2024- 30/06/2024	Standalone 01/01/2025- 30/06/2025	Standalone 01/01/2024- 30/06/2024
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the Period	12,755,017	14,101,587	25,351,636	27,668,810
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
Re-measurement gain (losses) on defined benefit plans	(41,769)	(83,167)	(41,769)	(83,167)
Total other comprehensive income that will not be reclassified to profit or loss	(41,769)	(83,167)	(41,769)	(83,167)
Total other comprehensive income for the Period	(41,769)	(83,167)	(41,769)	(83,167)
Total comprehensive income for the Period	12,713,248	14,018,420	25,309,867	27,585,643
COMPREHENSIVE INCOME ATTRIBUTABLE TO				

Analysis of Income and Expense, Function of Expense	Actuals/Omani Rial/Unaudited			
	Standalone 01/04/2025-30/06/2025	Standalone 01/04/2024-30/06/2024	Standalone 01/01/2025-30/06/2025	Standalone 01/01/2024-30/06/2024
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Revenue from rendering of services	9,122,291	9,130,858	18,190,362	18,287,996
Revenue from construction contracts	24,339,680	11,523,227	32,948,631	18,553,525
LEASE REVENUE				
Other revenue	18,935,762	18,680,265	38,146,007	37,759,631
Total revenue	52,397,733	39,334,350	89,285,000	74,601,152
OTHER INCOME				
Gain (loss) on sale of non-financial assets	513	236	(10,560)	236
Foreign exchanges gains (losses)		347,749		347,749
Miscellaneous income	251,138	4,139,704	460,831	5,792,544
Total other income	251,651	4,487,689	450,271	6,140,529
EXPENSES				
COST OF SALES				
Service expenses	1,797,208	1,795,058	3,453,338	3,397,593
Employee benefit expense	3,687,040	3,527,483	6,903,380	6,570,150
Fuel and electricity	1,216,348	1,208,163	2,316,115	2,437,146
Inventory write down	389	1,083	(789)	1,092
Amortisation of right-of-use asset	192,087	213,318	380,762	424,916
Other cost of goods sold	22,579,602	10,690,443	30,566,383	17,212,660
Total cost of sales	29,472,674	17,435,548	43,619,189	30,043,557
GENERAL AND ADMINISTRATIVE EXPENSES				
Rent and utility expenses	(7,968)	22,442	35,768	82,853
Employee benefit expense	2,223,519	2,170,751	4,142,399	3,641,055
Depreciation, depletion and amortisation	36,236	47,117	72,472	99,674
Head office expenses	74,042	163,829	185,387	305,420
Legal and professional expense	144,656	119,824	398,424	411,524
Other expenses and fees	515,735	1,049,484	1,138,555	1,456,741
Total General and administrative expenses	2,986,220	3,573,447	5,973,005	5,997,267
SELLING, DISTRIBUTION AND MARKETING EXPENSES				

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
30 Jul 2025